

The adjourned meeting of the Board of Trustees of the Town of Stookey, Saint Clair County, Illinois
Budget Meeting (2021-2022)

June 17th 2021

Meeting held at 313 Eiler Road, Belleville, Illinois 62223

The meeting was called to order at 6:30 pm by Supervisor M. Bagby. An official roll call was taken and all elected officials were present.

The Pledge of Allegiance was led by Supervisor M. Bagby.

Public Participation:

None

Discussion and Approval of Town Budget:

The town budget proposed totaled \$1,353,400.00 to be broken into multiple funds: General Town, General Assistance, Police Protection, Park Capital Projects, Pension (IMRF), Social Security and Park Tax (Bond)

As of March 1, 2021 the General Town fund held in total \$428,584.00. The town is projected to spend approximately \$576,000.00 with the remainder coming from future property taxes.

The General Assistance fund currently has \$17,010.00 and is projected to spend \$9,000.00.

The Police Protection fund has a beginning balance of \$92,319.00. The town is projected to spend \$72,000.00.

The Parks Capital Projects fund currently has \$591,079.00 and is projected to spend \$205,000.00.

The Pension fund currently has \$26,569.00 and is projected to spend \$8,000.00.

The Social Security fund currently has \$27,319.00 and is projected to spend \$15,000.00.

The Park Tax fund currently has \$155,977.00 and is projected to spend \$360,200.00 with the remainder coming from future taxes.

The Park maintenance fund had not been used for a number of years. It now holds \$103,200.00. The township is projected to spend the total amount.

Discussion:

Trustee A. Scharf asked if the current tax levy would match the budget amounts and if there were any early tax payments made. Supervisor Bagby replied he knew of no early tax payments and the projections given were inline with the current tax levy amounts.

A motion was made to approve the budget as presented.

Motion: Trustee J. Lougeay 2nd: Trustee A. Scharf

Vote: All voted yes

Discussion and Approval of Highway Budget:

The General Roads fund has a beginning balance of \$275,017.00 and is projected to spend \$445,300.00 with the remainder coming from taxes and interest payments.

The Permanent Road fund has a balance of \$294,190.00 and is projected to spend \$507,000.00 with the remainder coming from property taxes and interest payments.

The Roads Liability fund currently has \$141,382.00 and is projected to spend \$83,000.00.

The Pension fund currently has \$33,469.00 and is projected to spend \$23,000.00.

The Social Security fund currently has \$11,137.00 and projected to spend \$2,400.00.

The County Aid Bridge fund currently has \$660,452.00 and is projected to spend \$135,000.00.

The Equipment and Buildings fund currently has \$46,587.00 and is projected to spend \$66,000.00.

The Road Audit currently has \$2,592.00 and is projected to spend \$9,000.00.

The total Highway Department budget is \$1,292,300.00.

A motion was made to approve the Highway Department budget.

Motion: Trustee R. Stookey 2nd: Trustee D. Weaver

Discussion:

Trustee J. Lougeay questioned a \$2,000 increase payment to Caterpillar Financial. Highway Commissioner B. Reed said it may be the very last payment is higher. Trustee A. Scharf questioned the projected salary increase of \$76,000. The increase is due to one new employee and possible overtime payments. Trustee A. Scharf questioned if the increase in the projected gasoline amount would be enough.

Vote: All voted yes

Adjournment:

A motion was made to adjourn.

Motion: Supervisor M. Bagby 2nd: Trustee R. Stookey

Vote: All voted yes

Meeting adjourned at 7:29 pm

Frazier Garner, Stookey Town Clerk